

	A	B	C	D	E	J	K
1	<b>STEWART COUNTY, TN</b>						
2	<b>DRUG CONTROL FUND 122</b>						
3							
4	Fund	Function	Obj	Description	Audited 2024-2025	Estimated 2025-2026	Estimated 2026-2027
5							
6	<b>ESTIMATED/ACTUAL REVENUES</b>						
7							
8	<b>FINES, FORFEITURES AND PENALTIES</b>						
9	122	42140		DRUG CONTROL FINES	\$ 1,311	\$ 3,724	\$ 2,000
10				TOTAL CIRCUIT COURT:	\$ 1,311	\$ 3,724	\$ 2,000
11							
12	122	42240		DRUG CONTROL FINES	\$ -	\$ -	\$ -
13				TOTAL CRIMINAL COURT:	\$ -	\$ -	\$ -
14							
15	122	42340		DRUG CONTROL FINES	\$ 8,672	\$ 6,816	\$ 8,000
16				TOTAL GENERAL SESSIONS COURT:	\$ 8,672	\$ 6,816	\$ 8,000
17							
18	122	42910		PROCEEDS FROM CONFISCATED PROF	\$ 61,032	\$ 9,451	\$ 10,000
19	122	42990		OTHER FINES, FORFEITURES AND PEN	\$ -	\$ -	\$ -
20				TOTAL OTHER FINES, FORFEITURES AND PENALTIES:	\$ 61,032	\$ 9,451	\$ 10,000
21							
22				<b>TOTAL FINES, FORFEITURES AND PENALTIES:</b>	<b>\$ 71,015</b>	<b>\$ 19,991</b>	<b>\$ 20,000</b>
23							
24	<b>OTHER LOCAL REVENUES</b>						
25	122	44530		SALE OF EQUIPMENT	\$ -	\$ -	\$ -
26				TOTAL OTHER LOCAL REVENUES:	\$ -	\$ -	\$ -
27							
28				<b>TOTAL OTHER LOCAL REVENUES:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
29							
30	<b>OTHER GOVERNMENTS</b>						
31	122	48130		CONTRIBUTIONS	\$ -	\$ -	\$ -
32				TOTAL OTHER GOVERNMENTS:	\$ -	\$ -	\$ -
33							
34				<b>TOTAL OTHER GOVERNMENTS:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
35							
36				<b>TOTAL REVENUE AND OTHER SOURCES:</b>	<b>\$ 71,015</b>	<b>\$ 19,991</b>	<b>\$ 20,000</b>
37					\$ -	\$ -	\$ -
38							
39							
40	<b>ESTIMATED/ACTUAL EXPENDITURES</b>						
41							
42	<b>DRUG ENFORCEMENT</b>						
43	122	54150	317	DATA PROCESSING SERVICES	\$ 680	\$ 680	\$ 680
44	122	54150	353	TOW-IN SERVICES	\$ 1,402	\$ 2,000	\$ 2,000
45	122	54150	401	ANIMAL FOOD AND SUPPLIES	\$ 2,720	\$ 26,000	\$ 10,000
46	122	54150	524	IN SERVICE/STAFF DEVELOPMENT	\$ 600	\$ 600	\$ 1,000
47	122	54150	599	OTHER CHARGES	\$ 551	\$ 2,000	\$ 2,000
48	122	54150	716	LAW ENFORCEMENT EQUIPMENT	\$ 14,353	\$ 9,550	\$ 5,000
49	122	54150	718	MOTOR VEHICLES	\$ 94,174	\$ 25,450	\$ 5,000
50				<b>TOTAL DRUG ENFORCEMENT:</b>	<b>\$ 114,480</b>	<b>\$ 66,280</b>	<b>\$ 25,680</b>
51							

	A	B	C	D	E	J	K
4	Fund	Function	Obj	Description	Audited 2024-2025	Estimated 2025-2026	Estimated 2026-2027
52	<b>OTHER CHARGES</b>						
53	122	58400	510	TRUSTEE'S COMMISSION	\$ 102	\$ 300	\$ 300
54	TOTAL OTHER CHARGES:				\$ 102	\$ 300	\$ 300
55							
56	TOTAL EXPENDITURES:				\$ 114,582	\$ 66,580	\$ 25,980
57					\$ 0	\$ -	\$ -
58							
59	ESTIMATED/ACTUAL FUND BALANCE, JUL 1ST:				\$ 103,887	\$ 60,320	\$ 13,732
60							
61	NET CHANGE IN FUND BALANCE:				\$ (43,567)	\$ (46,589)	\$ (5,980)
62							
63	ESTIMATED/ACTUAL FUND BALANCE, JUN 30TH:				\$ 60,320	\$ 13,732	\$ 7,752